



95年9月法人座談會

Genesys Logic, Inc.

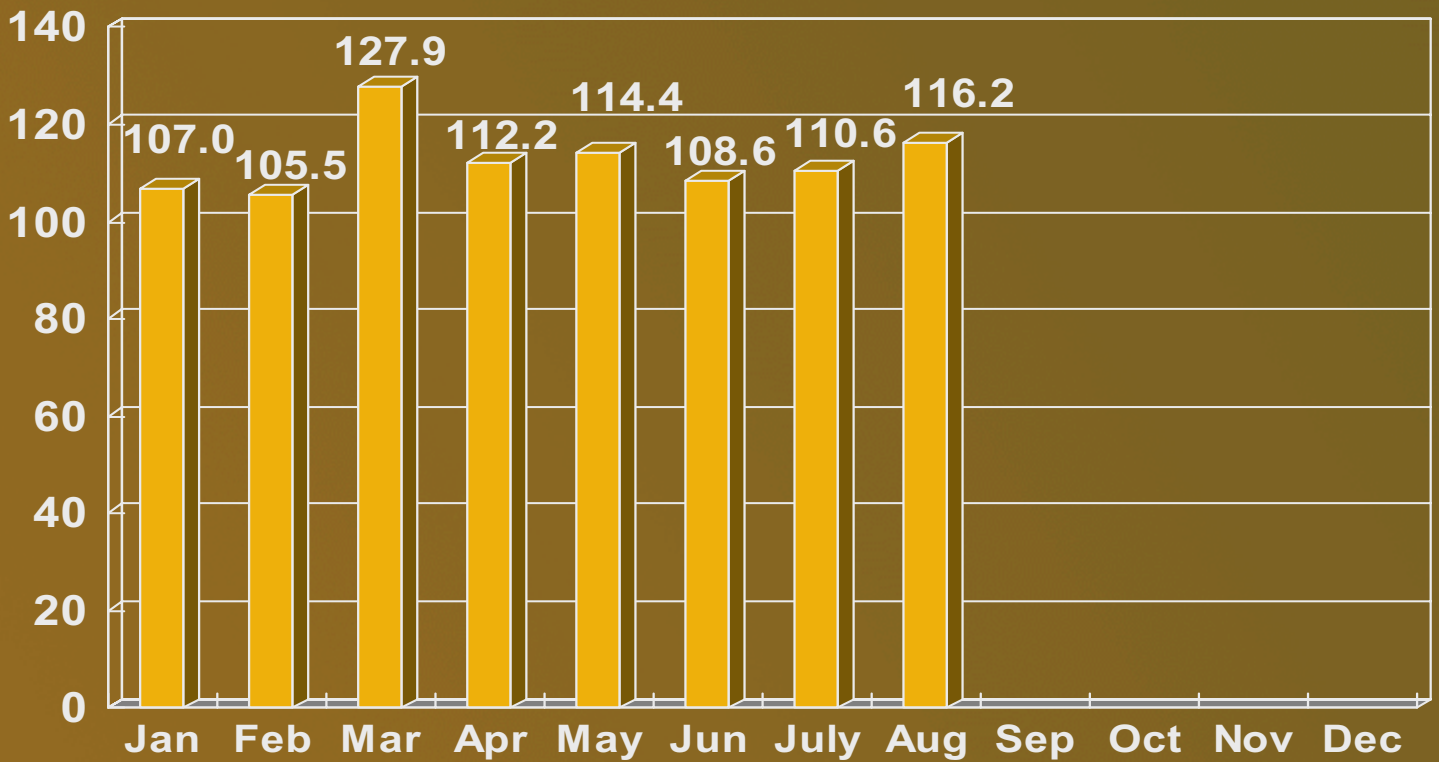
創惟科技 汪進德



Revenue by Month

Total : NT 902 M

百萬

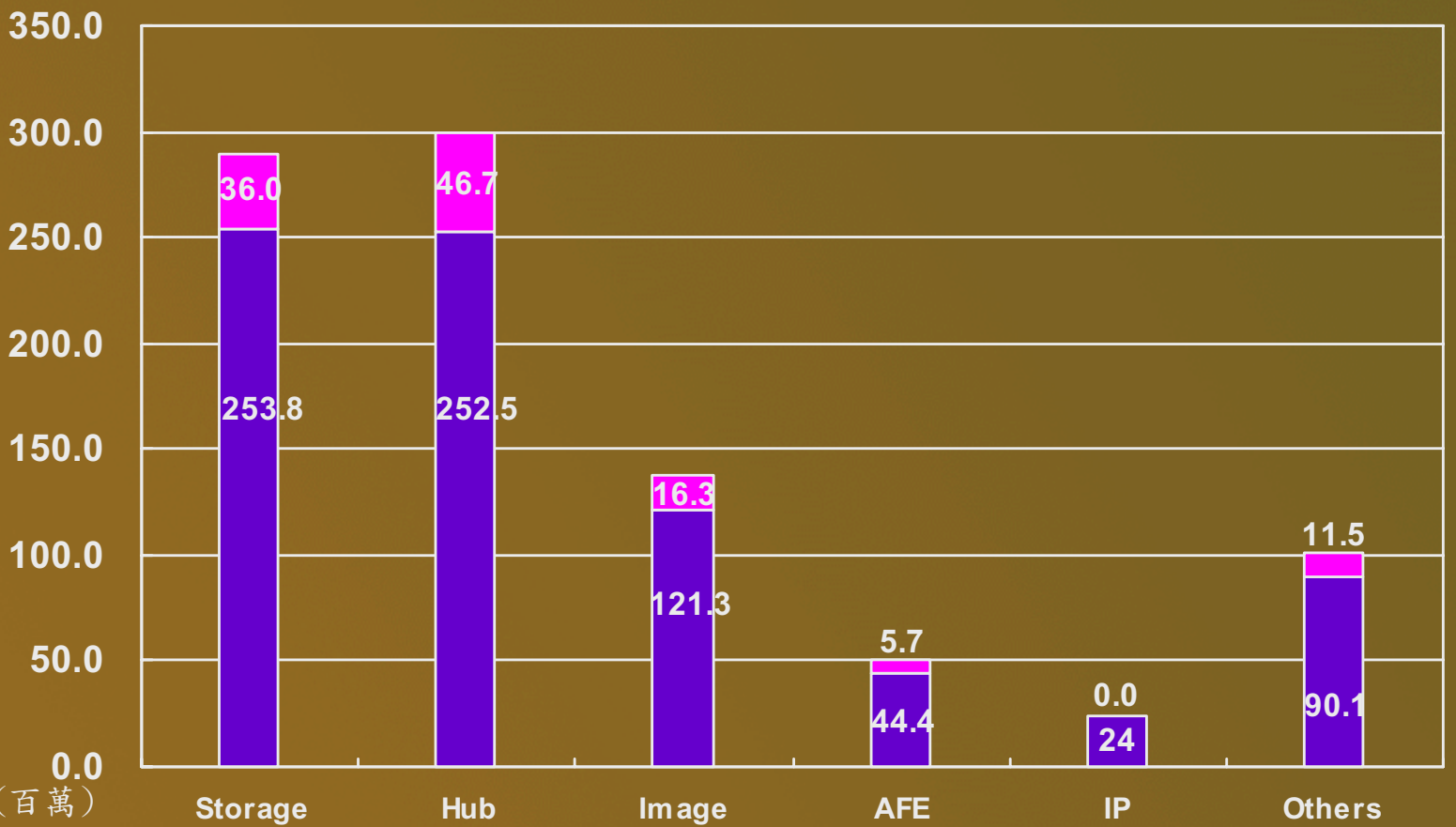


95年8月營收狀況(自結)

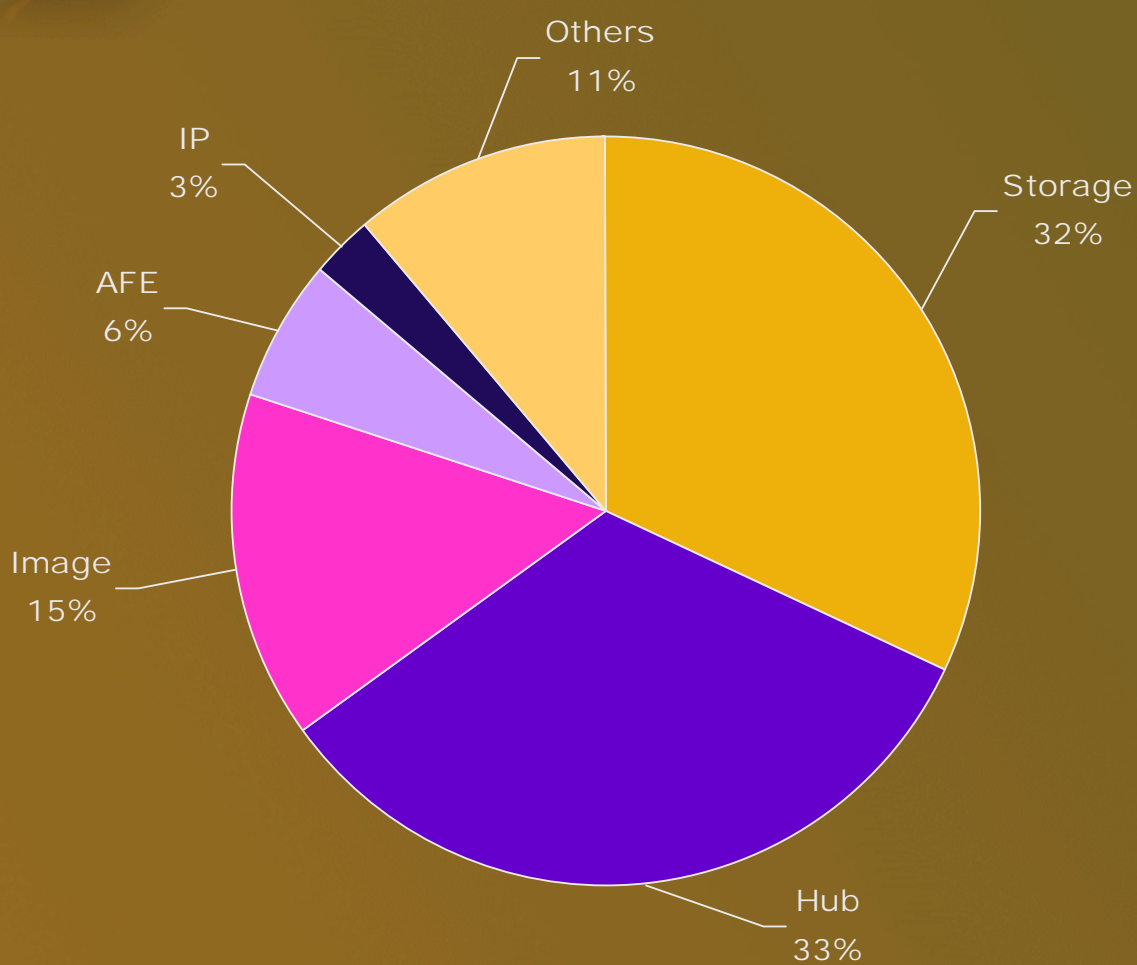
項目	開立發票總金額(仟元)	營業收入淨額(仟元)
本月	119,604	116,242
去年同期	133,513	128,191
增減金額	-13,909	-11,949
增減百分比	-10.42	-9.32
本年累計	909,302	902,339
去年累計	900,836	904,050
增減金額	8,466	-1,711
增減百分比	0.94	-0.19

Revenue by Product (monthly)

■ 累計至7月底 ■ 8月



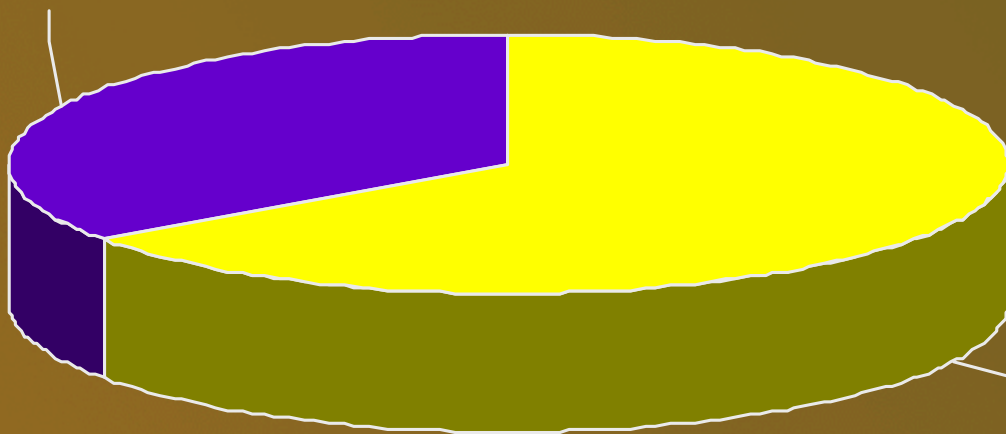
Revenue Percentage (YTD)



Storage 各項產品比例(95年08月底)

Bridge Controller

35%

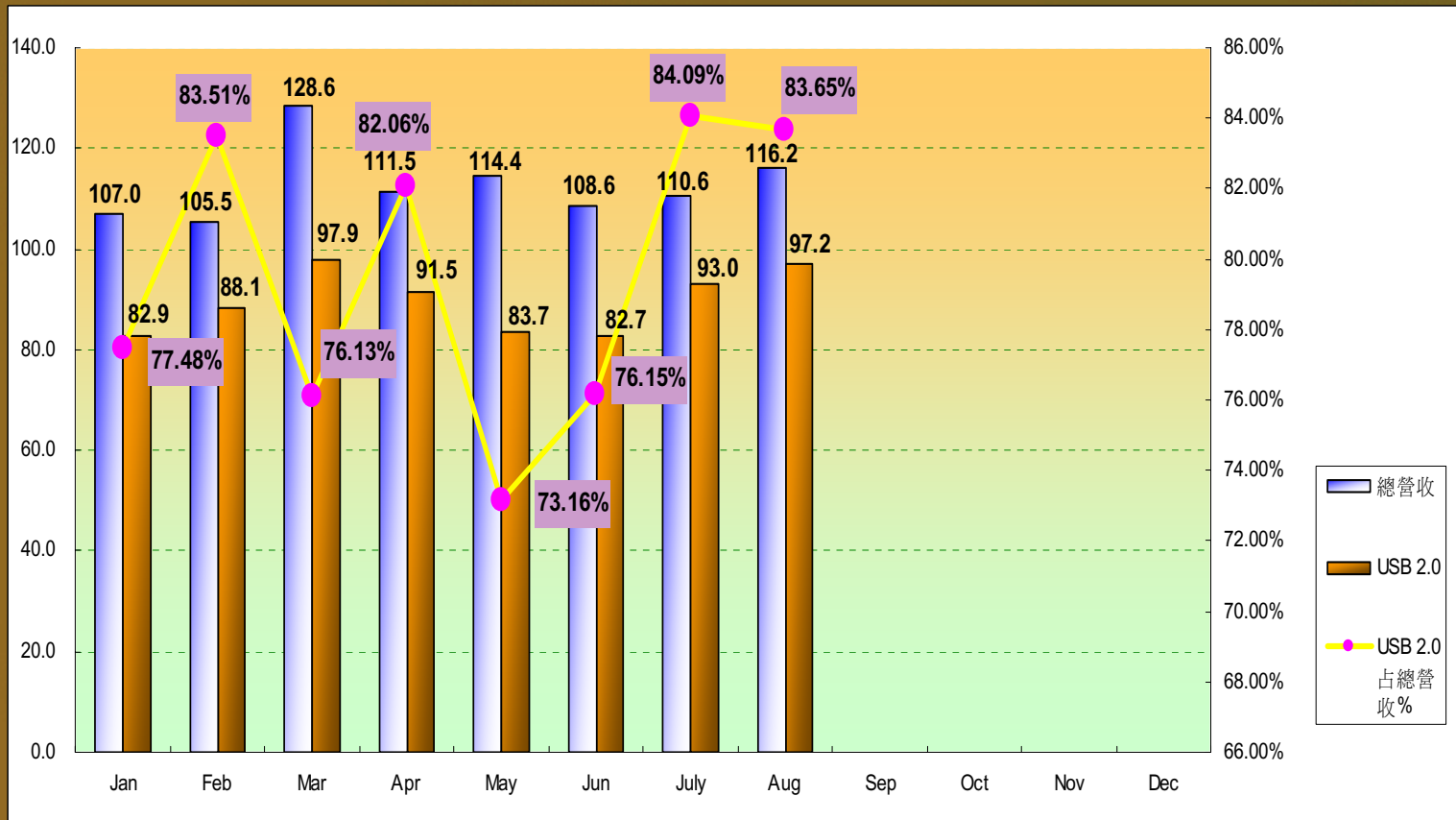


Card Reader

65%

USB 2.0 Revenue

單位：百萬元





New Product Update

- ✓ GL827 USB 2.0 SD/MMC/MS card reader controller – MP now
- ✓ GL819S USB 2.0 Multi-Card Reader Controller – MP now
- ✓ GL852 (multiple-TT) – MP now
- ✓ GL861 USB 2.0 Bridge controller for PC-DTV – MP now
- ✓ GL860 USB 2.0 Bridge controller for PC Camera – MP now
- ✓ GL422/423 (USB 2.0+SD/MMC 4.0 combo controller) – MP now
- ✓ GL824 (USB 2.0 OTG chip) – design in stage
- ✓ GL9701 (PCI-PCI-E bridge) – 3Q06 MP

近期營收之主要變數

- ✓ 讀卡機晶片、USB 2.0 HUB for consumer product ↗ ↗
- ✓ 新產品如GL861, GL9714等產品的出貨狀況→
- ✓ 產品降價競爭之態勢↗
- ✓ 產品功能改進、降低成本之效應→
- ✓ 策略性合作之產品開發案的推廣狀況→
- ✓ 整體產業景氣循環→
- ✓ 匯率波動



Q & A