



95年8月法人座談會

Genesys Logic, Inc.

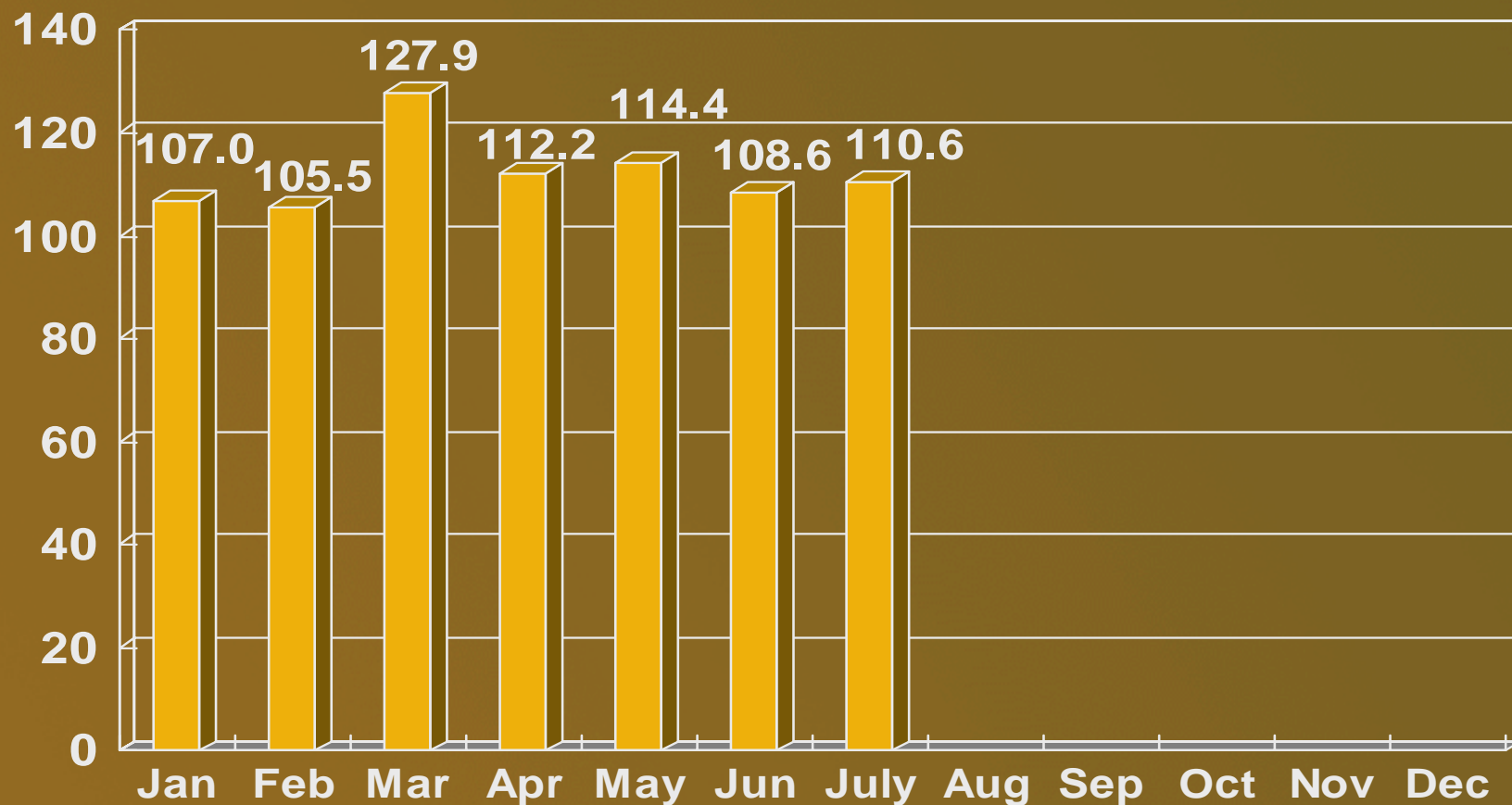
創惟科技 汪進德



Revenue by Month

百萬

Total : NT 786 M

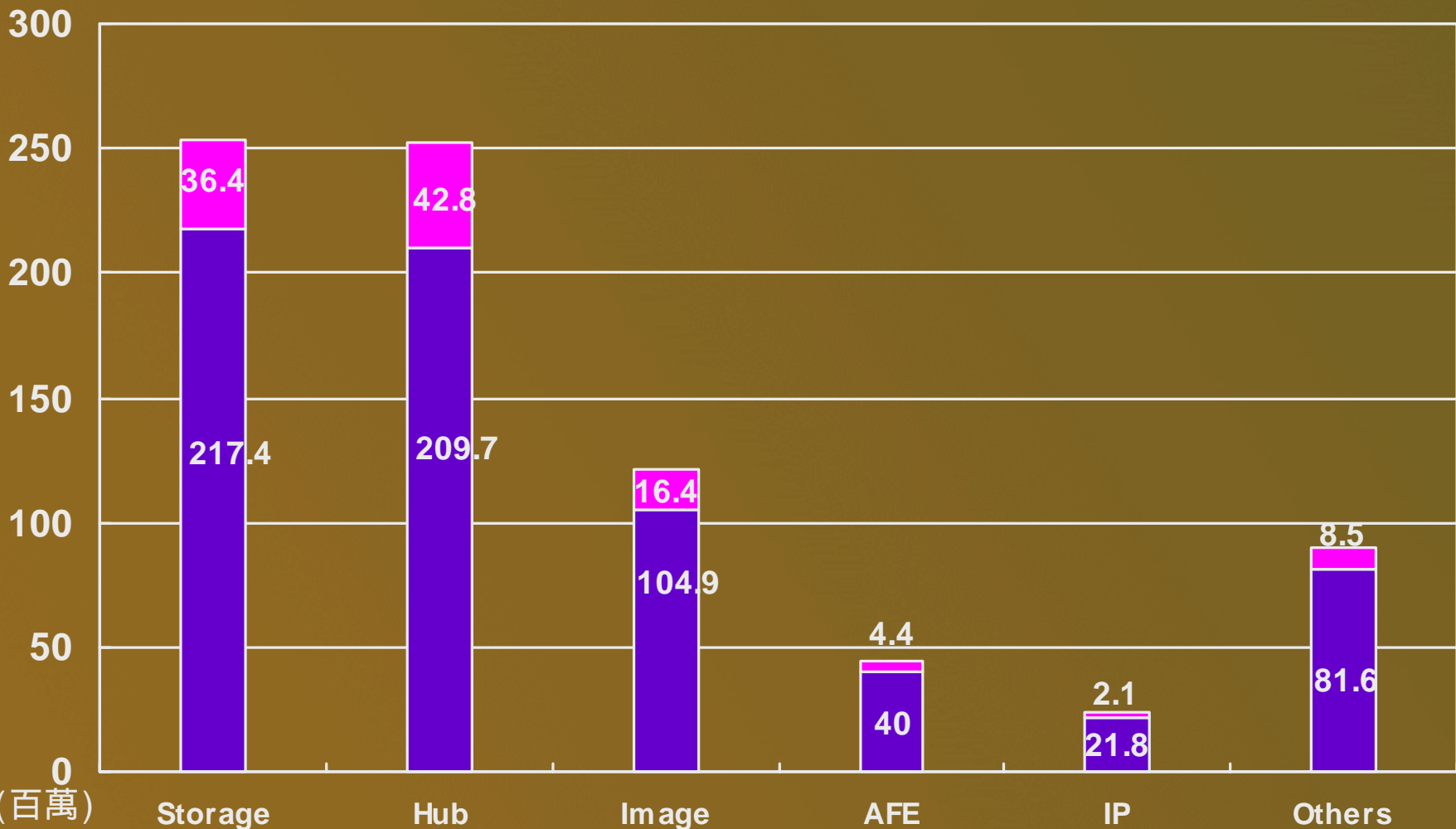


95年07月營收及獲利狀況(自結)

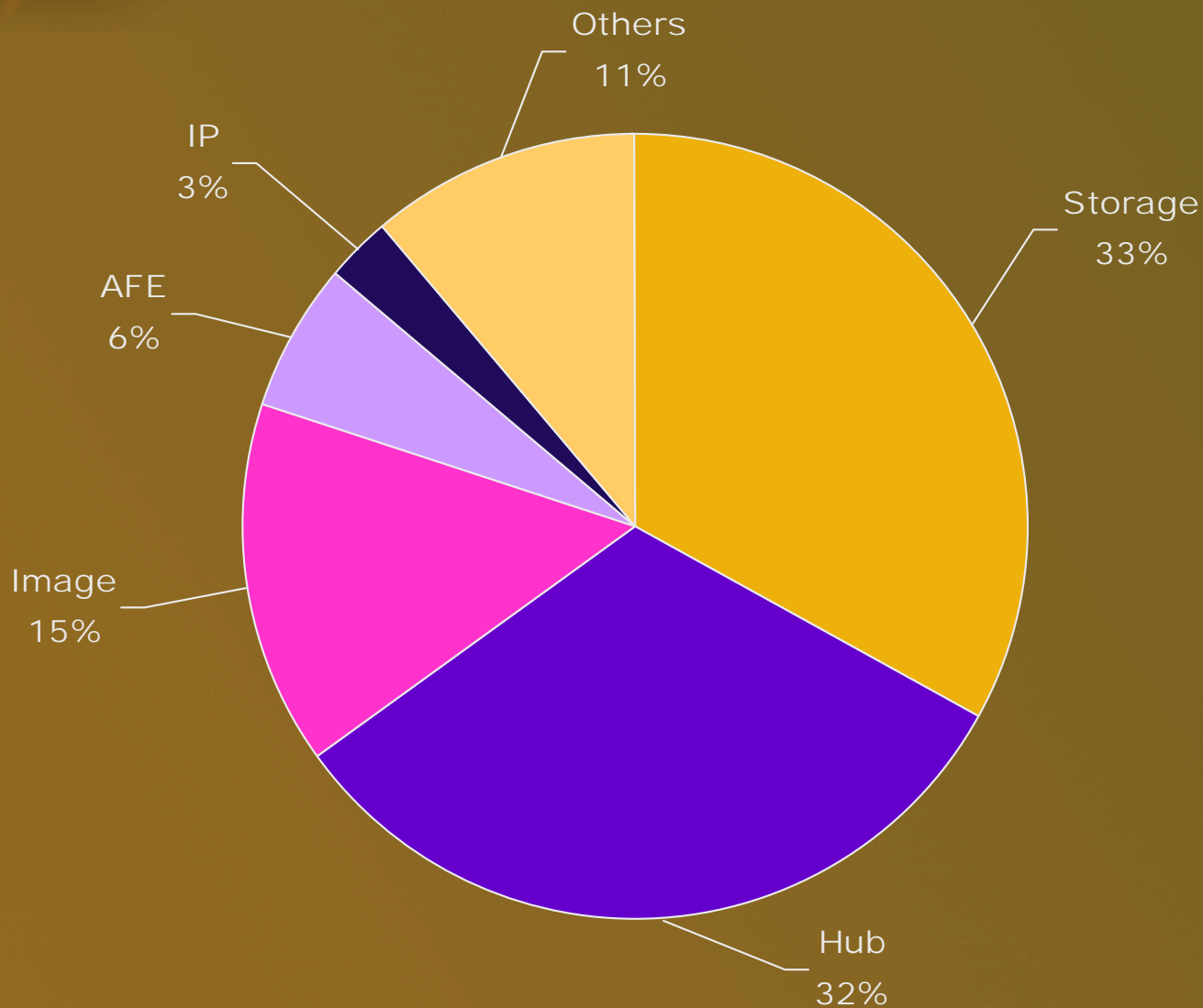
項目	開立發票總金額(仟元)	營業收入淨額(仟元)
本月	111,184	110,606
去年同期	112,126	115,402
增減金額	-942	-4,796
增減百分比	-0.84	-4.16
本年累計	789,698	786,097
去年累計	767,323	775,859
增減金額	22,375	10,238
增減百分比	2.92	1.32

Revenue by Product (monthly)

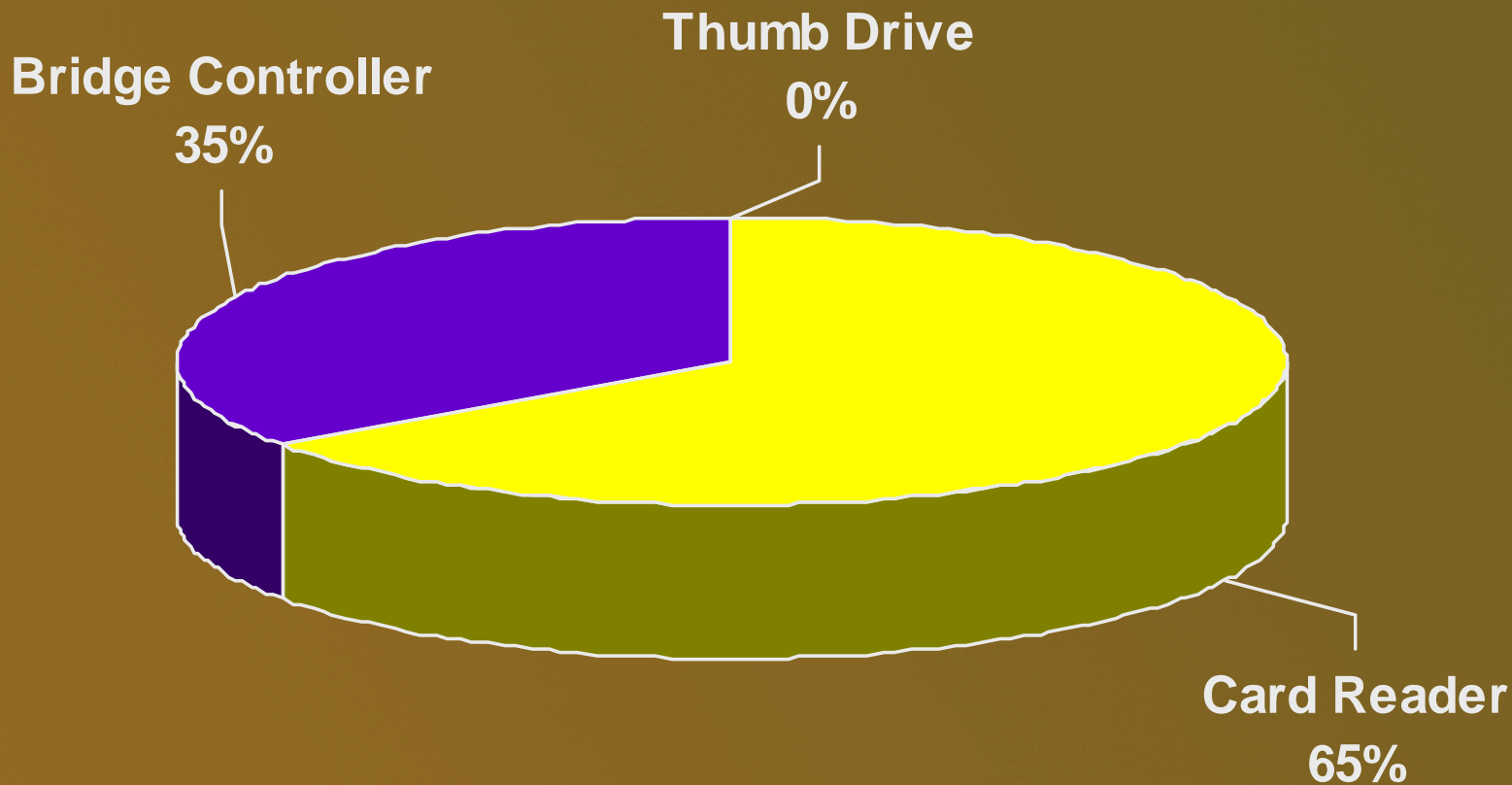
■ 累計至6月底 ■ 7月



Revenue Percentage (YTD)

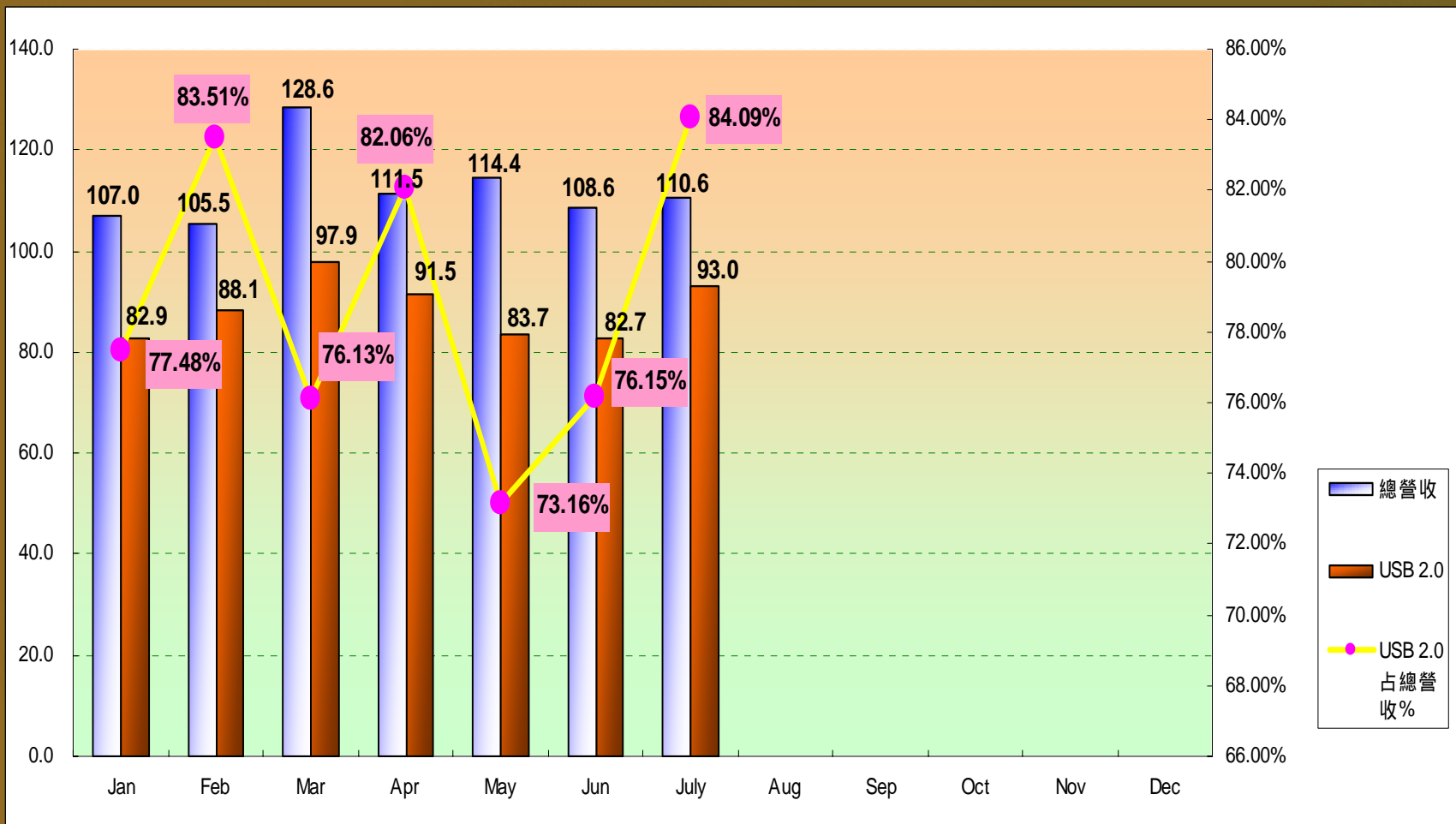


Storage各項產品比例(95年07月底)



USB 2.0 Revenue

單位：百萬元



New Product Update

- ✓ GL827 USB 2.0 SD/MMC/MS card reader controller – MP now
- ✓ GL819S USB 2.0 Multi-Card Reader Controller – MP now
- ✓ GL852 (multiple-TT) – MP now
- ✓ GL861 USB 2.0 Bridge controller for PC-DTV – MP now
- ✓ GL860 USB 2.0 Bridge controller for PC Camera – MP now
- ✓ GL422/423 (USB 2.0+SD/MMC 4.0 combo controller) – MP now
- ✓ GL824 (USB 2.0 OTG chip) – design in stage
- ✓ GL9701 (PCI-PCI-E bridge) – 3Q06 MP

近期營收之主要變數

- ✓ 讀卡機晶片、USB 2.0 HUB for consumer product
- ✓ 新產品如GL861, GL9714等產品的出貨狀況
- ✓ 產品功能改進、降低成本之效應
- ✓ 策略性合作之產品開發案的推廣狀況
- ✓ 整體產業景氣循環
- ✓ 匯率波動



Q & A