



95年06月法人座談會

Genesys Logic, Inc.

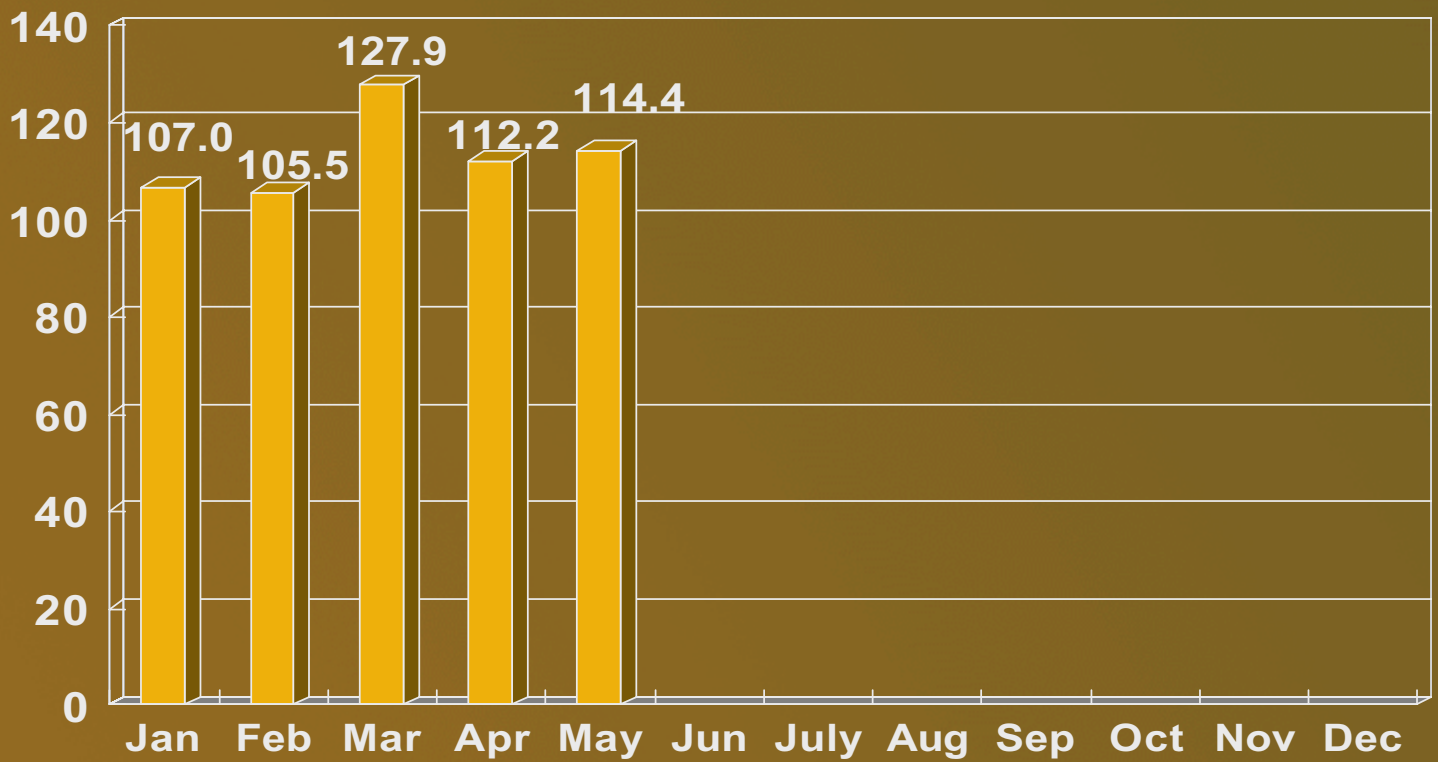
創惟科技 汪進德



Revenue by Month

Total : NT 567 M

百萬

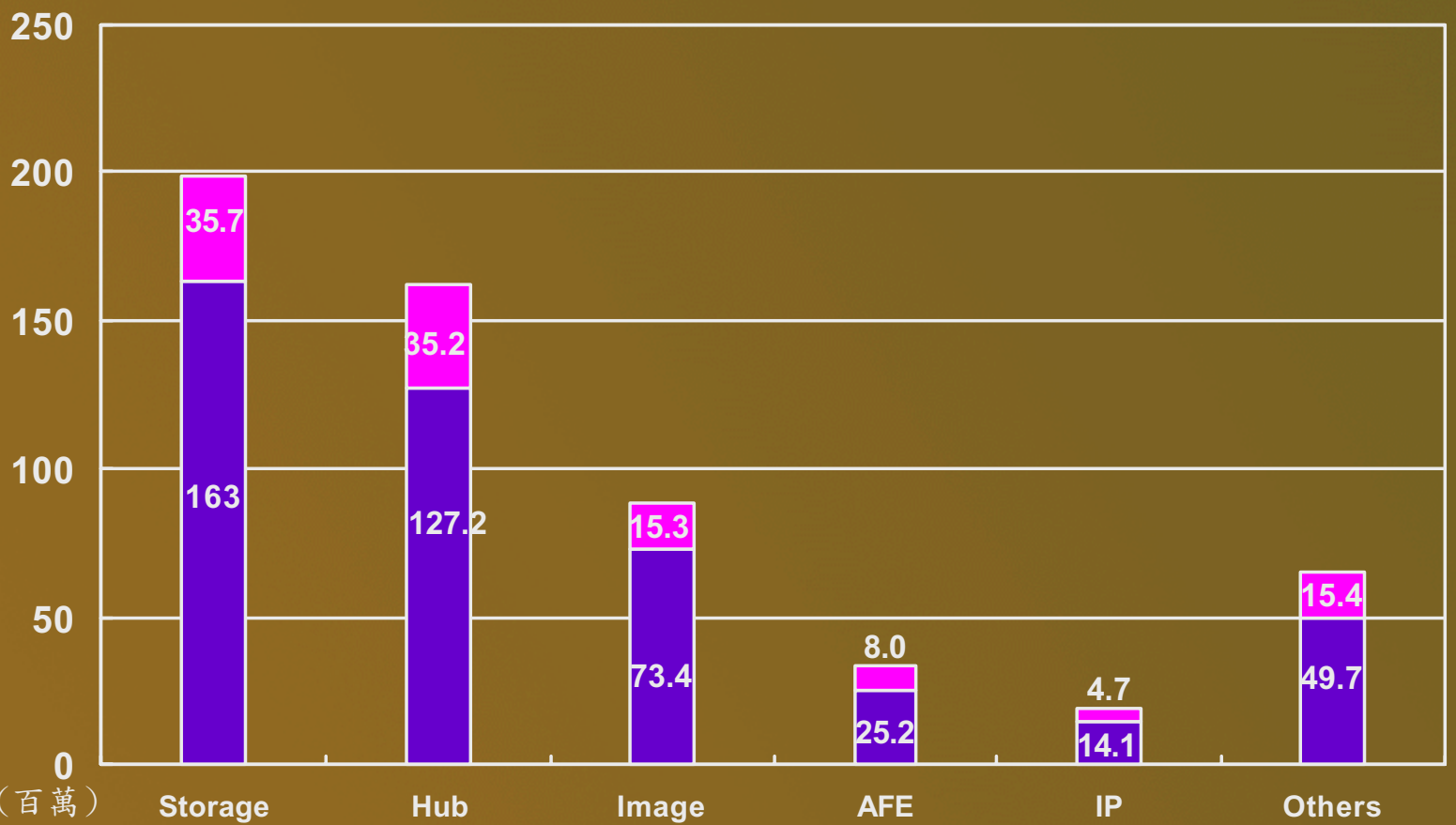


95年05月營收及獲利狀況(自結)

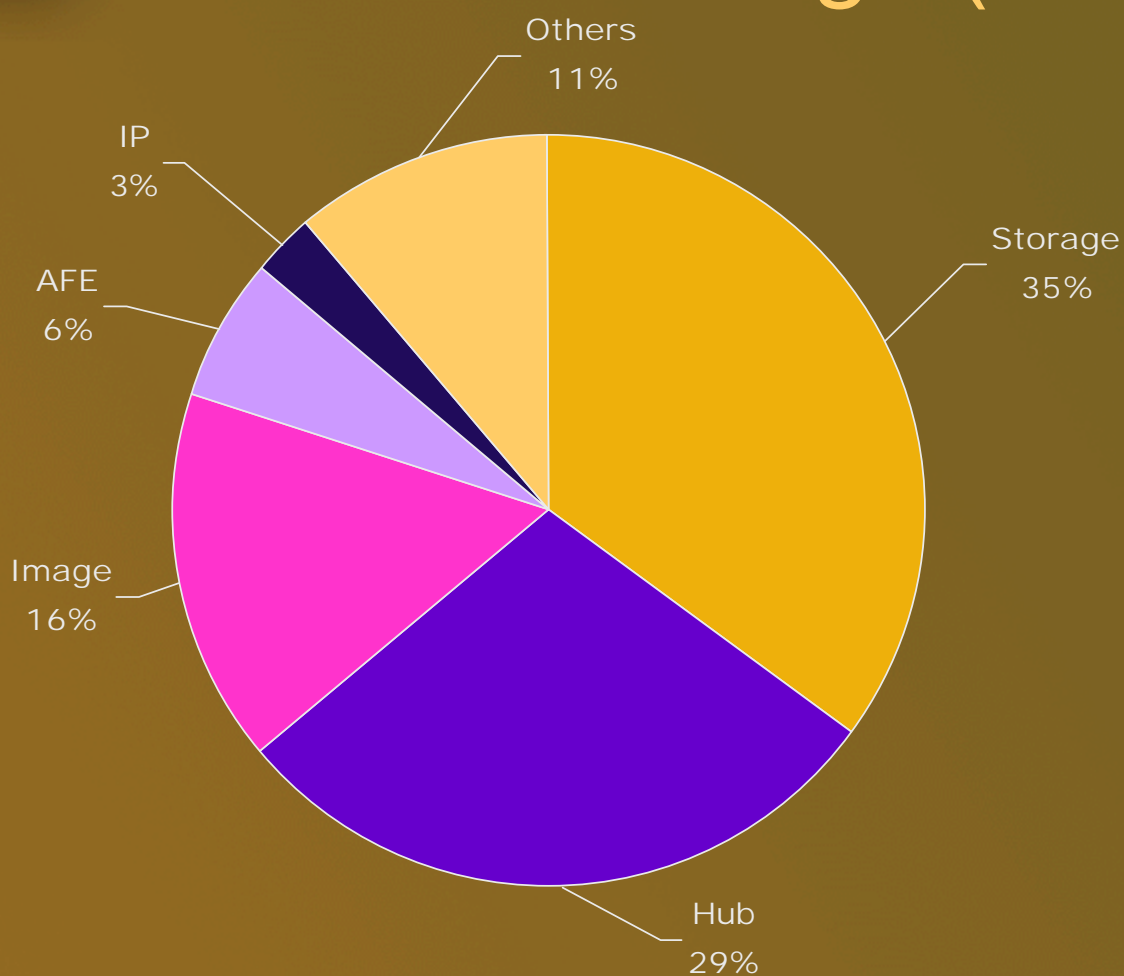
項目	開立發票總金額(仟元)	營業收入淨額(仟元)
本月	115,457	114,406
去年同期	141,115	130,961
增減金額	-25,658	-16,555
增減百分比	-18.18	-12.64
本年累計	566,860	566,926
去年累計	520,417	524,887
增減金額	46,443	42,039
增減百分比	8.92	8.01

Revenue by Product (monthly)

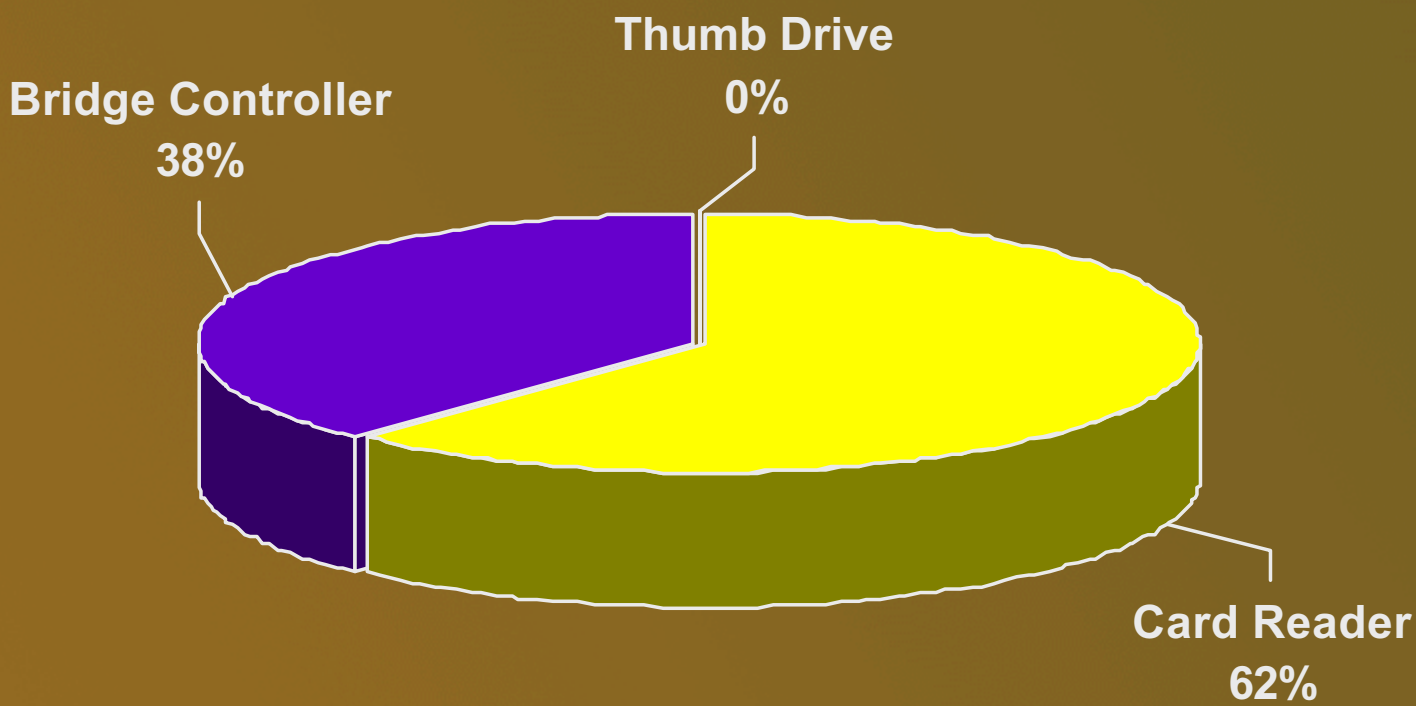
■ 累計至4月底 ■ 5月



Revenue Percentage (YTD)

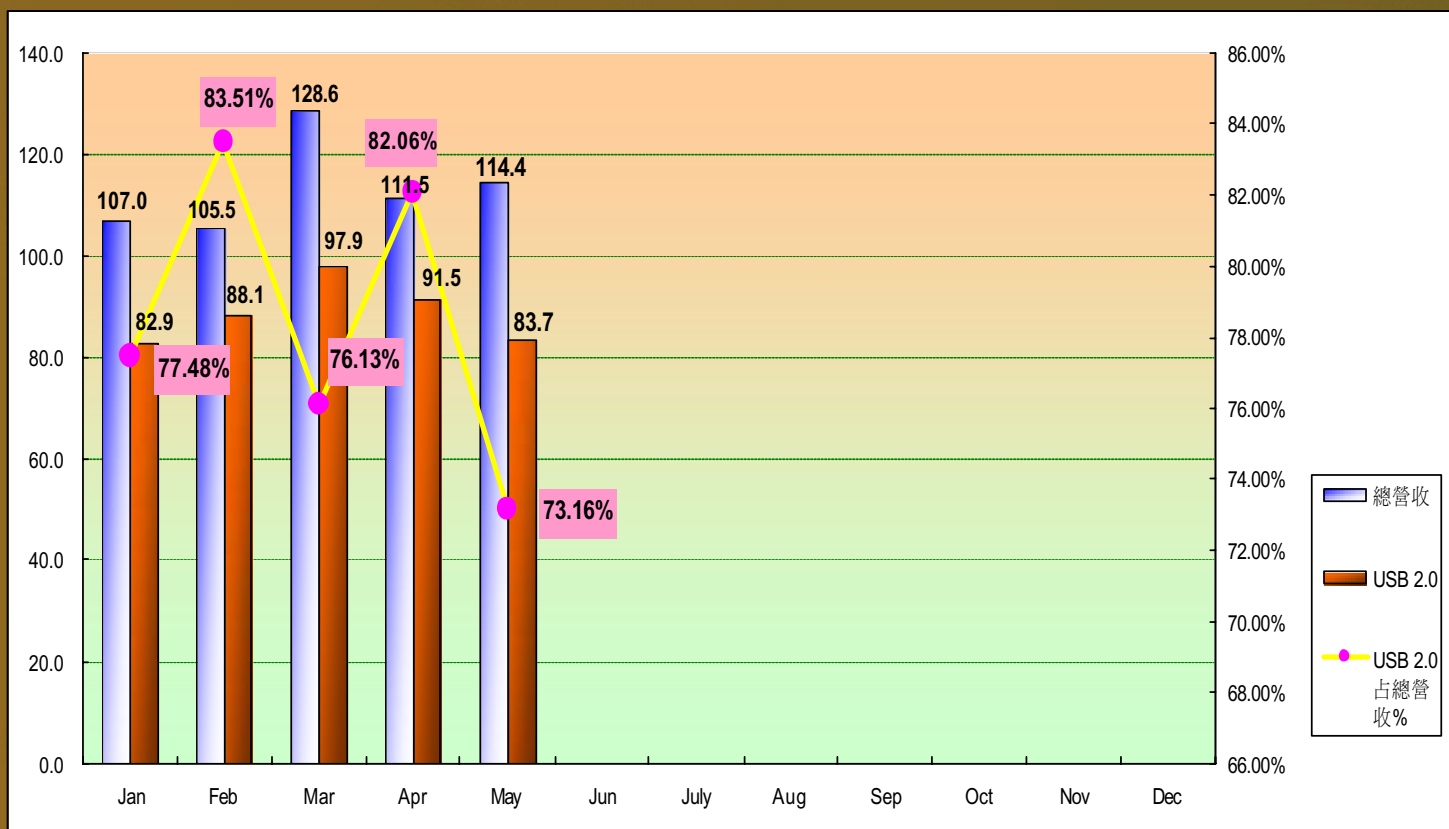


Storage各項產品比例(95年05月底)



USB 2.0 Revenue

單位：百萬元





New Product Update

- ✓ GL827 USB 2.0 SD/MMC/MS card reader controller – design in
- ✓ GL852 (multiple-TT) – MP now
- ✓ GL861 USB 2.0 Bridge controller for PC-DTV – MP now
- ✓ GL860 USB 2.0 Bridge controller for PC Camera – MP now
- ✓ GL9714 (PCI-E x4 PHY) – MP now
- ✓ GL422/423 (USB 2.0+SD/MMC 4.0 combo controller) – MP now
- ✓ GL824 (USB 2.0 OTG chip) – design in stage
- ✓ GL9701 (PCI-PCI-E bridge) – 3Q06 MP



近期營收之主要變數

- ✓ 讀卡機晶片? USB 2.0 HUB for consumer product ↗ ↗
- ✓ 新產品如GL861, GL9714等產品的出貨狀況→
- ✓ 產品功能改進? 降低成本之效應↗
- ✓ 策略性合作之產品開發案的推廣狀況 →
- ✓ 匯率波動



Q & A